

Newsletter



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Contact Indonesia;

Eef van Koningsveld (chairman)
E-mail: dolidi@xs4all.nl
Tel: +62 821 3634 7930

Contact Netherlands

Esther Braakhuis (Secretary)
E-mail:
estherbraakhuis@gmail.com
Tel: +31 6 18523005

Postaddress;

Plutostraat 12
7557 KZ Hengelo (ov)
Nederland

Bank;

ABN-AMRO Nederland IBAN:
NL12ABNA0580442136
BIC/SWIFT: ABNANL2A
t.n.v.: Stichting Dolidi Ndano

Information;

Website:
www.stichtingdolidindano.com



Fiscaal number: 8216.82.817
KvK number: 09211631



Dear sponsors, financial adopters, donors, volunteers and interested parties.

Let me start this newsletter by saying that the Wongko Ndaya Ongaa project of the Dolidi Ndano Netherlands Foundation is doing very well. Despite the problems of global inflation, we are in good shape financially with some great donations that have been credited to our account over the last few months.

Thanks to these donations, there is sufficient room in the budget to be able to achieve our objectives again this year. In addition, there is some extra financial room to finance the overdue maintenance of land and buildings, to improve the living and living comfort of the children and to optimize school transport.

Due to this current healthy financial situation, we immediately started working to improve the shelter. Some priorities have already been achieved. Enough to fill this newsletter with many new stories and photos.

Later in this newsletter we will also tell you about some policy adjustments to our protocols that are necessary because the government has implemented some legislative changes and has therefore adjusted rules that have a direct effect on the education and medical care of our children. Due to these changes, the Foundation's policy must be re-accredited this year, a process that has now been started at the Social Department. For the management team "work to be done" and this ensures that working here is sometimes stressful, but never boring!

Remains, also on behalf of the board to thank you all again for your support!

I wish you much reading pleasure.

Eef van Koningsveld
chairman.



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Management news



From Dodi.



My working day starts at 06:30 in the morning. While enjoying a cup of coffee I discuss with Opa on his terrace, the events of the previous day and the planning for the day ahead. These conversations usually last until 08:00 and then, in addition to all project interests, world news is also discussed. I have also reached the stage where I can independently carry out my tasks and responsibilities as a manager. Of course, we have our protocols that I have to follow, but these are not covered with all situations that I encounter in practice. My conversations with Opa are therefore a good support for me, so that I can make decisions that are in line with the objectives of the board of the Dolidi Ndano Foundation Netherlands.

Below I give you some information about a special project that I am currently working on.

School problems.

Indonesia has 2 types of schools, government schools called Sekolah Negeri and private schools called Sekolah Swasta. Sekolah Negeri is sponsored by the government and the Sekolah Swasta by a foundation. In 2022, the government has decided that the SD (Primary School), SMP (More Advanced Primary Education), SMA (Secondary School) and SMK (General Vocational Education) schools will be free and that school fees will therefore no longer be charged. The Negeri schools are sponsored by the government and the teachers have a permanent job paid by the government. The Swasta schools must be affiliated with a foundation that takes care of the operation of the school. Both types of schools are present in Tentena and currently all our children still attend the Swasta school in Tentena, sponsored by the GKST foundation (Christian Church Central Sulawesi).

With the new government scheme, private schools were no longer allowed to charge school fees and they also reported this to us, so all schools were free! **However**.... Some private schools are in trouble because they cannot manage their operation because there is no additional support from their foundation. For example, teachers have to make do with less salary or even receive nothing.

Now the Swasta schools have come up with something to get their exploitation done by asking parents for money and no longer call it school fees but "Donation" which will then become mandatory. This is said to have been done with the permission of the Bupati (Regent of the region). If we cooperate with this, nothing will change for our foundation and we do not intend to cooperate. We therefore doubt whether this act is legally valid.

That is why we started to orient ourselves on the Negeri schools in Tentena and have now spoken with the directors of these schools. Our children are simply welcome at these schools and a transfer is no problem. Our provisional conclusion is that we can better place our children at these Negeri schools because of; 1) Tuition is free. 2) School uniforms are free. 3) Quality of education is better because of higher educated teachers.

However, we also believe that our children have a voice and this situation has been discussed with them. Through a survey we asked for their opinion and to tell us if they have a good reason not to change school, for example because they will be entering their last school year in July. The results of the survey have yet to be analysed. To be continued. Dodi.

From Astin.

I am proud to say that our finances are doing well. Proud of you, the sponsors who have remained loyal to us in a difficult period of inflation and even supported us extra! It was a learning period for me! I've learned that in difficult times, you can also get by with less by paying more attention to expenses and setting priorities. I also see around me that cutbacks are accepted with understanding by children, students and staff. On the following pages you will see my financial report for 2022 and the budget for 2023. With your support, we were able to close the year positively and I was able to financially budget all our plans in 2023.





Financial statements

Annual report 2022 stichting Dolidi Ndano



Balance sheet 31 December 2022

Cash and cash equivalents	31 Dec. 2021	31 Dec. 2022
Current account	€ 5.093,46	€ 8.960,85
Medical fund account	€ 3.500,00	€ 4.750,00
Study fund account	<u>€ 3.500,00</u>	<u>€ 4.750,00</u>
Reserves	€ 12.093,46	€ 18.460,85

Statement of income and expenditure (after adjustment)

Income		Expenditure	
Donations	€ 69.412,97	Exploitation	€ 29.639,12
		Study costs	€ 15.842,54
		Medical care costs	€ 1.023,47
		Bank fees	€ 691,75
		Pocket money project	€ 3.889,45
		Ground and buildings	<u>€ 565,78</u>
			€ 51.652,11
		Result	<u>€ 17.760,86</u>
			€ 69.412,97



Explanatory note

Balance 2022;

Due to the COVID-19 pandemic, it looked like the balance between income and expenditure would be disturbed by less income and more expenditure. This was reported in the previous edition of our newsletter (no. 21 - October 2021). Due to some extra donations at the end of the year and the implemented budget cuts, there was finally a positive cash balance on 31 December 2021.

Budget 2023;

The positive balance of 2021 has allowed us to make a normal budget. It is expected that COVID-19 measures in Indonesia will not have a big impact on our budget anymore. Therefore, the pocket money project is also included in the 2022 budget again.

Received donations 2022

Financial adoption plan	€ 19.234,48
Donations	€ 50.178,49
Contribution Resort Dolidi Ndano	€ 0,00
Contribution Indonesian Government	<u>€ 0,00</u>
Total donations 2022	€ 69.412,97



Budget 2023

Operating budget

Feeding 28 children + staff	€ 12.000,00
Care / clothing	€ 2.800,00
School fee (junior-senior)	€ 2.000,00
Staff salary (9 employees)	€ 15.000,00
Gas/Water/Light	€ 1.900,00
School bus and scooters	€ 1.000,00
Inventory	<u>€ 500,00</u>
	€ 35.200,00

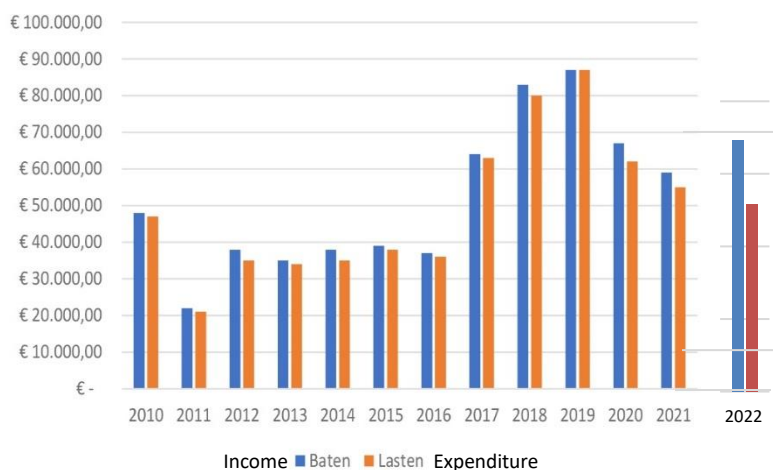
Budget expenses

Maintenance land & buildings	€ 8.000,00
Investment buildings	€ 2.000,00
Medical costs	€ 3.000,00
Study costs (university)	€ 15.000,00
Pocket money project	€ 4.000,00
Unforeseen	<u>€ 4.000,00</u>
	€ 36.000,00

Budget income

Financial adoption plan	€ 20.000,00
Donations from actions	€ 13.000,00
Donations/Gifts/Reserves	<u>€ 38.200,00</u>
	€ 71.200,00

Multi-year summary of income and expenditure





Annual financial plan 2023



Notes to the 2023 budget

Income			Expenditure			
Coverage plan	Spec.	Budgeted amount	Expenditure plan	Budget amount	Distribution	Amount
Financial adoption plan	*	€ 20.000,00	Study Fund (Budget expenses)	€ 15.000,00	Study costs	€ 10.000,00
Donations from actions	**	€ 13.000,00			Accommodation	€ 2.500,00
Donations/grants	***	€ 28.700,00			Personal care	€ 2.500,00
Donation Resort	****	€ 0,00	Medical fund (Budget expenses)	€ 3.000,00	Doctor	€ 500,00
Reserve for study fund	*****	€ 4.750,00			Specialist	€ 2.000,00
Reserve for medical fund	*****	€ 4.750,00			Medicine	€ 500,00
			Shelter (Budget operation)	€ 35.200,00	Care for children	€ 12.000,00
					Fixed charges	€ 19.700,00
					Schooling	€ 3.000,00
					Resources	€ 500,00
			Buildings and land (Budget expenses)	€ 14.000,00	Renovation buildings	€ 6.000,00
					Football field	€ 2.000,00
					Ground maintenance	€ 2.000,00
					Unforeseen	€ 4.000,00
			Projects (Budget)	€ 4.000,00	Pocket money	€ 4.000,00
Totaal		€ 71.200,00	Total	€ 71.200,00		€ 71.200,00

Explanation Income

- * A total of 74 financial adopters sponsor a monthly sum for the care, feeding and study of a child.
- ** These are purposeful actions of the board and spontaneously offered actions of people or institutions who support our project.
- *** These are spontaneous donations from people who want to support our charity.
- **** These are spontaneous donations from guests staying at the resort.
- ***** This is the reserve left over from the previous year from our savings account.

Explanation Charges

Study fund;

Three children will start a new study at the university/academy this year and will move to our student house in Makassar. Three children are also graduating and graduating this year. More details are listed on the study fund page.

Medical fund;

In 2023, the budget for medical care will be lower due to problems with the licensing of our clinic because there are new government guidelines for accreditation. The budgeted amount therefore only applies to the children of the shelter.

Shelter;

There are currently 22 children living in the shelter. The operating costs and fixed costs are budgeted higher for 2023 due to higher expenditure costs due to inflation.

Buildings and Land;

Due to subsidence and earthquakes, more money has been budgeted for maintenance and renovation of some buildings. The construction of a new sports field has been budgeted for the children.

File children of the shelter 2022/2023

	NAME	G/B	SCHOOL	BORN
1	MARSHANDA KINDEAYU	G	SMP	23/8/2010
2	GLORIA IVONE PANGANDO	G	SMA	19/10/2005
3	TALITHA PARIMO	G	SD	5/5/2008
4	OLIVIA BURU	G	SMK	29/12/2004
5	INGGRID HOSTIA LADJAMBA	G	SMP	24/8/2008
6	VERONIKA TOSINDE	G	SMP	1/2/2005
7	VINA TAROBI	G	SMP	24/12/2008
8	CINDY CLAUDIA POIKELU	G	SMA	13/7/2004
9	MEISKE TOEA	G	SMA	30/5/2005
10	VINI TAROBI	G	SMP	24/12/2008
11	AURA BURU	G	SD	14/4/2010
12	AULINA BURU	G	SMP	7/3/2008
13	JURNI LAWIO	G	SMA	5/11/2004
14	JENNY SHINTIA MESUA	G	SMP	14/9/2002
15	JULIA ANASASYA TOPABIBO	G	SMP	8/7/2010

	NAME	G/B	SCHOOL	BORN
1	GABRIEL JOZE KAPALA	B	SD	12/11/2011
2	EFANDEL MOULA	B	SMP	11/3/2008
3	ARLEN CHRISTIAVAN LAGI	B	SMK	30/8/2004
4	EDWARD EDUARDO ASRUL	B	SMP	1/2/2009
5	FENDRI MAUGO	B	SMP	15/2/2006
6	RIFELDO EPAFRAS BURU	B	SMP	22/9/2006
7	DELVON TOEA	B	SMP	10/12/2006
File students				
1	GIDEON PANGANDO	B	UNI. MAKASSAR	23/11/2000
2	TISRIG NGKEDO	G	UNI MAKASSAR	26/12/2001
3	TABITHA PARIMO	G	UNI MAKASSAR	5/21/2001
4	AGNES SILVANI SALARUPA	G	UNI TIONGKOK	20/04/1999
5	MUTIARA WIDIYANTI TOSINDE	G	UNI SALATIGA	29/6/2000



Afkortingan

- SD = Primary school
- SMP = Junior high school
- SMA = Senior high school
- SMK = vocational education
- UNI = University



Construction & Maintenance

Weather influences and natural phenomena in Indonesia sometimes have major consequences for our shelter. Flooding and landslides due to severe weather, earthquakes and strong winds mean that we regularly make construction adjustments and have to carry out maintenance and/or renovation of our land and buildings. In addition to repairing the damage, the ground and/or the building will be provided with adjustments that are fully tailored to the situation for now and in the future. We also provide more safety and comfort. In order to guarantee the quality of building materials as much as possible and to make them affordable, many materials are made by our construction team ourselves, such as building blocks, doors, windows and frames. A foundation of natural stone is placed under each building and reinforcing steel is incorporated into the walls to prevent damage or collapse in the event of an earthquake.

In this edition we show some examples of current activities in the construction and maintenance of land and buildings.



Renovation of sleeping buildings

An earthquake is most likely the cause of the ground subsiding in the bedrooms of the girls' dormitory. Because the floor was now floating on the foundation, and the floor was not designed for this, a dangerous situation arose. The only solution was to cut out the floors and fill the empty spaces with the rubble and cement. All bedrooms are now equipped with a new tile floor. (Photos left)



The boys' dormitory is also due for renovation. The building has been standing for 14 years and is now equipped with a new bathroom with toilet and a new tiled floor. The total renovation will be completed by the end of April. (Photos right)



The total renovation costs are estimated at € 6,000. To offer the children more sleeping comfort, new mattresses and pillows have been purchased with new bedding. The costs for 22 mattresses, 44 pillows and 44 sets of bed linen are € 1,500.



Adjustment playground equipment



The lower part of our playhouse was set up as a hangout for our children. However, little use was made of this because the children felt somewhat trapped. Because we needed more storage space for garden tools and machines, we turned this part into a shed and built a new terrace with a roof at the front. Some tables and chairs have been placed and the children often sit there in the evenings, making music and talking. The terrace is decorated with some party lighting for the atmosphere.





Shelter 2



Landslide security

The shelter is built against a mountain slope. Due to heavy rainfall combined with a light earthquake, it sometimes happens that we get a landslide on our site. So again now. We repair the damage and reinforce this location with boulders (see photos). Our buildings can withstand these shifts and are therefore not endangered.



Building new boat

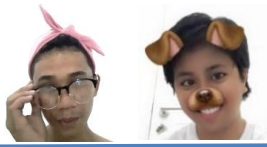
Soon our project will also have transport by water again. The reason to build a boat is because the road to Tentena is regularly blocked by landslides and/or the road is under construction. Children then have problems getting to school or getting to school on time. Transport over water is just as fast and therefore the solution. In addition, we can also use the boat for recreational purposes for our children. Opa drew the design for this boat (catamaran type with space for 30 children). The boat is powered by 2 Suzuki 40 HP outboard motors that are privately sponsored by Opa. The floats were built according to traditional construction by an uncle of Gideon. Gideon finishes the project himself with the help of staff and children. For Gideon, who still lives at Dolidi, it is a bit of extra practical experience after his Maritime practical study. He clearly enjoys it. Sawing, planing, sanding, welding and assembling... everything goes well for him. When this project is finished he will look for a job on a cruise ship. Below are some photos of the construction. The boat is ready to sail on April 10!



New Wi-Fi mast

For years we had WIFI problems due to a bad connection. Often at important moments there was no connection, which is very frustrating. That is why it was decided to have a new high mast with WIFI antenna installed. The connection has therefore become better and more stable!





Study fund



Passed!

Mutiara Tosinde graduated in law and graduated on February 25. Unfortunately, it was not possible for Opa and Dodi to attend her graduation, partly due to Opa's illness and Dodi's busy work schedule. However, we were able to see her graduation ceremony live by live stream on TV. We are of course all very proud of this achievement, her average mark of 3.53 on a scale of 4.00 (max) can be called excellent. Tiara would like to stay in Java and is looking for a job. Her plan is to come to Dolidi when she finds a job. She wants to say goodbye to everyone and share her study experiences with our children. Tiara has already written a letter of thanks. A passage from the letter;

"Now I have successfully completed my studies and earned a Bachelor of Laws degree. All of this cannot be separated from the helping hands of all parties involved (especially my beloved Opa Eef, The board in the Netherlands, parties from the Netherlands and several other countries who are also donors). You are the one to help me. I am very grateful for the good opportunity given. Sorry if I ever hurt and disappointed the feelings of everyone who loved me. It didn't stop there, but since then, I slowly started to improve myself through the suggestions I received. And also I ask for your blessing so that I can continue with a new beginning to make my dream come true. I will always remember all the great sacrifices I have received from all of you.

For all of my brothers and sisters, you must keep your spirits up because not everyone can get a golden opportunity to go to school and college. Every day is learning. The bad ones are thrown away. Because it is we who control ourselves. For the all of staff, you are amazingly patient with children with different characters. May all be peaceful. Can reduce disputes and always create harmony as befits the relationship between Opa, Management, Staff and Children in one house."



Agnes, has been back in China for her studies since November 2022. After a long period of quarantine and a waiting period for other international students, she was able to continue her studies completely offline again in January 2023. She has now successfully completed another semester of exams. The new semester has started with a probationary period of 2 months in the university hospital, after which she will fulfill her practical assignment in an off-campus hospital. For this she will (temporarily) move from the campus to an apartment in the vicinity of that hospital. All in all, Agnes is doing very well, but she still misses Dolidi!



Utin, is in the final phase of her studies. She has submitted her exam proposal and it has been accepted and signed. The exam is now scheduled and graduation will be at the end of this year. After her exam, Utin will come home (Dolidi) for some time until graduation preparations begin.

Tabitha, is also preparing for her final exams and will graduate at the end of this year. Bitha does not come to Dolidi after her exam because, in addition to her studies, she is very active in an organization that helps students with regard to religion and national interests, who have activities in Bali after her exam and which are sponsored by the government.





Rehabilitation Edo

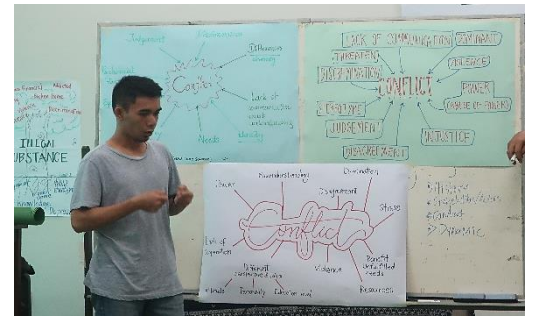


In the previous newsletter (No.23) we reported on Edo's disease. After the treatments in the Siloam hospital Makassar, the rehabilitation was very difficult because Edo did not have the confidence that his heart problem did not endanger his health. At school he was taken to the hospital twice because of alleged heart problems, but they turned out to be unfounded. It was ultimately a psychological problem that prevented him from physically working on his recovery. In the end, after a few conversations, he regained confidence in recovery through physical exertion and is now walking and exercising daily again. He's fine again! In the photos Edo in the hospital and exercising.



Asthma problem solved at Dodi

Since the examination, treatment and medication that Dodi has had in the Siloam hospital in Makassar, the frequency of his asthma attacks has decreased sharply and he currently has no complaints. Dodi dares to travel or go to meetings with peace of mind again without the fear of an attack. To be on the safe side, he now has a "puff" with him to protect himself.



Progress clinic Dolidi Ndano

Our clinic has served as a vaccination and quarantine center during the Covid-19 pandemic. After the pandemic, we wanted to restart the accreditation application for Social Medical Care services for underprivileged children. However, we are now faced with some problems. We no longer experience cooperation from the private hospital "Rumah Sakit Sinar Kasih" in Tentena for the application and negotiations of the accreditation. To be allowed to operate free medical care for underprivileged children in our clinic, cooperation and guarantees are required (and agreed) with a doctor from this hospital. The clinic could then be accredited and opened under the auspices of this doctor. However, Agreements are not kept and our cooperation is hampered because people do not have time. We also have some complaints about the way of treatment of our children and how we charge for it. We think that this change at the hospital has to do with the new hospital that is currently being built and that people therefore no longer want cooperation. (Photo design)



We have now had a conversation with the director of the Government Hospital "Puskesmas" (also in Tentena) where we are very welcome and where underprivileged children receive free diagnosis and basic treatment. Puskesmas is aware of the existence of our clinic and the possibility to use it. Dodi will consult with the hospital in the coming period to determine whether we can work together and restart the accreditation application for the clinic.

If this is not possible, we will consider using our clinic for another medical purpose, such as dentistry.



Sponsor page



The Dolidi Ndano Foundation has received a total amount of € 27,500 from 2 legacies (December 2022 and February 2023). We always ask the next of kin whether it would be appreciated if we could publish a message and/or the story with name and surname in our newsletter. In these cases we have not received permission and therefore cannot post details. The donations were very welcome and we will distribute them over our three objectives. With part of this money we were also able to build the “Futsal” football field for our children on our property. The amount of these donations is also part of the reason that we were able to present a budget for this year without making cutbacks.



Ria Spanbroek and Barbara Gutowska will participate in the Nijmegen 4-day sponsored run together as a team for the Dolidi Ndano Foundation. Their Slogan for this performance run is “All Kids Count”

It is already the 3rd time that Ria, board member of the Dolidi Ndano Foundation, will walk the 4-day performance hike for our charity, this time with friend Barbara. On the website of the 4-day event (devierdaagsesponsorloop.nl) they have set a target amount of € 20,000 to collect donations. An unimaginable goal with which we can help many children with a chance for a good future, especially with regard to their study options.

The Walk of the World will be run this year from July 18 to July 21, 2023. Around 47000 participants will take part in this (festive) event, all hoping to receive that coveted 4-days cross. Do you want, or do you know someone, who would like to encourage Ria and Barbara with a donation for our charity? Then you can do so by the website of the 4-day sponsor run. After all, that's what they do it for!

We will follow their performance and are of course curious about the amount it will raise. You can also follow the position on the 4-day site.



Barbara (links) & Ria (rechts)



To all sponsors, on behalf of our children and students



DONATE to the Dolidi Ndano Foundation?

You can indicate whether you want to donate monthly or annually or once with an amount of your choice. It is also possible to indicate whether you want to donate specifically to a project or in general.

ABN AMRO IBAN; NL12ABNA0580442136 BIC/SWIFT; ABNANL2A





Volunteer work



Djura Broijl started her volunteer work on January 2 to support our children. She used the month of December 2022 to acclimatize, sniff some culture and get acquainted with Indonesian customs. Djura graduated in 2022 and obtained her Bachelor of Arts – BA, Ecological Pedagogue I Master of Science – MSc, Youth Studies. Her task as a volunteer is to improve the English language through group lessons and to support the children in their daily activities. In addition, she gives some extra attention and lessons to our 3 children who are busy with their exam (English).

Djura's story about her experiences so far.

My first acquaintance with the children of Dolidi was in Makassar, where I met the current students. Here Utin took me for a tour of the city: what a great first experience with the Dolidi family! Not long after, the journey to Dolidi was continued. Once we arrived, a welcome committee was waiting for us: all the children and staff were waiting for us. A very warm welcome!

After a week of rest, my work as a volunteer started. Although I wouldn't really describe it as 'work' myself, because it's so much fun to do! In the morning I start my day with preparing the lessons and in the afternoon I conduct the lessons.

The freedom I get to create the lessons all by myself and to implement them according to my own interpretation is fantastic! In this way I can express my own creativity, but also meet the needs and levels of the children. In addition to English lessons, I also started teaching about the rights of the child a few weeks ago. Under the guise of 'Know your rights (that's your right!)', we discuss a number of these rights every week and make matching assignments.

As fun as creating the lessons is, the best thing about being a volunteer at Dolidi is the contact with the children. Both during classes and outside. Because I stay on the project with the children, I am also closely involved in their personal development and I get the chance to really build a relationship with them. This is of course very important to me as an educator! Playing volleyball together, watching movies, going on trips or just chatting: I enjoy it a little more every day.





Photo page

Photos taken by the children

